



AUTORIDAD DE FISCALIZACION DEL JUEGO

RConEjecGastosDgcf

Ejecución Presupuestaria de Gastos

Del 1 de Enero al 31 de Diciembre de 2018

Página 1 de 3

(Expresado en Bolivianos)

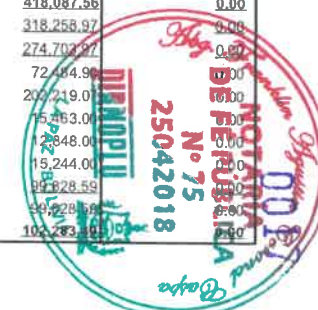
Fecha de 31/01/2019 16:28:

| Partida | Descripción | Aprobado | Modificacione | Vigente | Compromiso | Ppto. por Compromete | Devengado | Ppto. por Devengar | Pagado | Saldo por Pagar |
|----------|---|----------------------|--------------------|----------------------|----------------------|----------------------|----------------------|--------------------|----------------------|---------------------|
| | | 1 | 2 | 3 = 1 ± 2 | 4 | 5 = 3 - 4 | 6 | 7 = 3 - 6 | 8 | 9 = 6 - |
| 1 | SERVICIOS PERSONALES | 17.719.543.00 | -336.983.27 | 17.382.559.73 | 17.350.667.52 | 31.892.21 | 17.350.667.52 | 31.892.21 | 15.982.052.48 | 1.368.615.04 |
| 1.1 | Empleados Permanentes | 15.364.444.00 | -282.499.43 | 15.081.944.57 | 15.053.386.82 | 28.557.75 | 15.053.386.82 | 28.557.75 | 13.880.723.73 | 1.172.663.09 |
| 1.1.2 | BONO DE ANTIGÜEDAD | 190.737.00 | 18.310.00 | 209.047.00 | 202.456.72 | 6.590.28 | 202.456.72 | 6.590.28 | 184.120.66 | 18.336.06 |
| 1.1.2.20 | Bono de Antigüedad | 190,737.00 | 18,310.00 | 209,047.00 | 202,456.72 | 6,590.28 | 202,456.72 | 6,590.28 | 184,120.66 | 18,336.06 |
| 1.1.4 | Aguinaldos | 1,174,495.00 | -55,402.42 | 1,119,092.58 | 1,119,092.58 | 0.00 | 1,119,092.58 | 0.00 | 1,119,092.58 | 0.00 |
| 1.1.6 | Asignaciones Familiares | 96,000.00 | 78,000.00 | 174,000.00 | 174,000.00 | 0.00 | 174,000.00 | 0.00 | 174,000.00 | 0.00 |
| 1.1.7 | Sueldos | 13.903.212.00 | -358.678.01 | 13.544.533.99 | 13.522.566.52 | 21.967.47 | 13.522.566.52 | 21.967.47 | 12.368.239.49 | 1.154.327.03 |
| 1.1.9 | Otros Servicios Personales | 0.00 | 35.271.00 | 35.271.00 | 35.271.00 | 0.00 | 35.271.00 | 0.00 | 35.271.00 | 0.00 |
| 1.1.9.20 | Vacaciones no Utilizadas | 0.00 | 12,358.00 | 12,358.00 | 12,358.00 | 0.00 | 12,358.00 | 0.00 | 12,358.00 | 0.00 |
| 1.1.9.40 | Suplencias | 0.00 | 22,913.00 | 22,913.00 | 22,913.00 | 0.00 | 22,913.00 | 0.00 | 22,913.00 | 0.00 |
| 1.3 | Previsión Social | 2.355.099.00 | -54.483.84 | 2.300.615.16 | 2.297.280.70 | 3.334.46 | 2.297.280.70 | 3.334.46 | 2.101.328.75 | 195.951.95 |
| 1.3.1 | Aporte Patronal al Seguro Social | 2.073.220.00 | -48.009.55 | 2.025.210.45 | 2.022.322.00 | 2.888.45 | 2.022.322.00 | 2.888.45 | 1.849.823.29 | 172.498.71 |
| 1.3.1.10 | Régimen de Corto Plazo (Salud) | 1.409,395.00 | -32,371.38 | 1,377,023.62 | 1,374,023.62 | 2,229.93 | 1,374,023.62 | 2,229.93 | 1,257,527.38 | 117,266.31 |
| 1.3.1.20 | PRIMA DE RIESGO PROFESIONAL RÉGIMEN DE LARGO | 241,007.00 | -5,907.82 | 235,099.18 | 235,089.61 | 9.57 | 235,089.61 | 9.57 | 215,037.13 | 20,052.48 |
| 1.3.1.31 | Aporte Patronal Solidario 3% | 422,818.00 | -9,730.35 | 413,087.65 | 412,438.70 | 648.95 | 412,438.70 | 648.95 | 377,258.78 | 35,179.92 |
| 1.3.2 | Aporte Patronal para Vivienda | 281,879.00 | -6,474.29 | 275,404.71 | 274,958.70 | 446.01 | 274,958.70 | 446.01 | 251,505.46 | 23,453.24 |
| 2 | SERVICIOS NO PERSONALES | 7.333.576.00 | 567.988.00 | 7.901.564.00 | 7.570.283.39 | 331.280.61 | 7.570.283.39 | 331.280.61 | 7.378.572.79 | 191.710.60 |
| 2.1 | Servicios Básicos | 867.702.00 | -94.609.76 | 773.092.24 | 718.156.88 | 54.935.36 | 718.156.88 | 54.935.36 | 700.763.58 | 17.393.30 |
| 2.1.1 | Comunicaciones | 78,152.00 | -16,800.50 | 61,351.50 | 56,014.50 | 5,337.00 | 56,014.50 | 5,337.00 | 56,014.50 | 0.00 |
| 2.1.2 | Energía Eléctrica | 164,600.00 | 78,186.32 | 242,786.32 | 207,240.40 | 35,545.92 | 207,240.40 | 35,545.92 | 199,946.00 | 7,294.40 |
| 2.1.3 | Agua | 48,000.00 | -19,300.00 | 28,700.00 | 21,859.41 | 6,840.59 | 21,859.41 | 6,840.59 | 21,859.41 | 0.00 |
| 2.1.4 | Telefonía | 42,950.00 | 0.00 | 42,950.00 | 35,738.15 | 7,211.85 | 35,738.15 | 7,211.85 | 35,738.15 | 0.00 |
| 2.1.6 | INTERNET | 534,000.00 | -136,695.58 | 397,304.42 | 397,304.42 | 0.00 | 397,304.42 | 0.00 | 387,205.52 | 10,098.90 |
| 2.2 | Servicios de Transporte y Seguros | 1.258.568.00 | -26.516.70 | 1.232.051.30 | 1.200.511.47 | 31.539.83 | 1.200.511.47 | 31.539.83 | 1.200.438.80 | 72.67 |
| 2.2.1 | Pasajes | 594.305.00 | 32.144.00 | 626.449.00 | 597.104.27 | 29.344.73 | 597.104.27 | 29.344.73 | 597.080.27 | 24.00 |
| 2.2.1.10 | Pasajes al Interior del País | 544,305.00 | 60,306.73 | 604,611.73 | 575,267.00 | 29,344.73 | 575,267.00 | 29,344.73 | 575,243.00 | 24.00 |
| 2.2.1.20 | Pasajes al Exterior del País | 50,000.00 | -28,162.73 | 21,837.27 | 21,837.27 | 0.00 | 21,837.27 | 0.00 | 21,837.27 | 0.00 |
| 2.2.2 | Viáticos | 460.363.00 | -60.112.62 | 400.250.38 | 398.055.28 | 2.195.10 | 398.055.28 | 2.195.10 | 398.055.28 | 0.00 |
| 2.2.2.10 | Viáticos por Viajes al Interior del País | 400,363.00 | -24,072.40 | 376,290.60 | 374,095.50 | 2,195.10 | 374,095.50 | 2,195.10 | 374,095.50 | 0.00 |
| 2.2.2.20 | Viáticos por Viajes al Exterior del País | 60,000.00 | -36,040.22 | 23,959.78 | 23,959.78 | 0.00 | 23,959.78 | 0.00 | 23,959.78 | 0.00 |
| 2.2.3 | Fletes y Almacenamiento | 86,400.00 | 35,886.75 | 122,286.75 | 122,286.75 | 0.00 | 122,286.75 | 0.00 | 122,286.75 | 0.00 |
| 2.2.5 | Seguros | 110,000.00 | -31,502.63 | 78,497.37 | 78,497.37 | 0.00 | 78,497.37 | 0.00 | 78,448.70 | 48.67 |
| 2.2.6 | Transporte de Personal | 7,500.00 | -2,932.20 | 4,567.80 | 4,567.80 | 0.00 | 4,567.80 | 0.00 | 4,567.80 | 0.00 |
| 2.3 | Alquileres | 1.303.299.00 | -51.720.00 | 1.251.579.00 | 1.233.689.00 | 17.890.00 | 1.233.689.00 | 17.890.00 | 1.232.789.00 | 900.00 |
| 2.3.1 | ALQUILER DE INMUEBLES | 475,415.00 | -7,163.00 | 468,252.00 | 452,402.00 | 15,850.00 | 452,402.00 | 15,850.00 | 452,402.00 | 0.00 |
| 2.3.4 | Otros Alquileres | 827,884.00 | -44,557.00 | 783,327.00 | 781,287.00 | 2,040.00 | 781,287.00 | 2,040.00 | 780,387.00 | 900.00 |
| 2.4 | Instalación, Mantenimiento y Reparaciones | 432.308.00 | -115.552.49 | 316.755.51 | 262.921.87 | 53.833.64 | 262.921.87 | 53.833.64 | 262.921.87 | 0.00 |
| 2.4.1 | Mantenimiento y Reparación de Inmuebles y Equipos | 367.308.00 | -165.704.96 | 201.603.04 | 170.164.40 | 31.438.64 | 170.164.40 | 31.438.64 | 170.164.40 | 0.00 |
| 2.4.1.10 | Mantenimiento y Reparación de Inmuebles | 183,608.00 | -107,648.88 | 75,959.12 | 53,720.48 | 22,238.64 | 53,720.48 | 22,238.64 | 53,720.48 | 0.00 |
| 2.4.1.20 | MANTENIMIENTO Y REPARACIÓN DE VEHÍCULOS, | 155,200.00 | -43,832.88 | 111,367.12 | 107,062.12 | 4,305.00 | 107,062.12 | 4,305.00 | 107,062.12 | 0.00 |
| 2.4.1.30 | Mantenimiento y Reparación de Muebles y Enseres | 28,500.00 | -14,223.20 | 14,276.80 | 9,381.80 | 4,895.00 | 9,381.80 | 4,895.00 | 9,381.80 | 0.00 |
| 2.4.3 | Otros Gastos por Concepto de Instalación, | 65,000.00 | 50,152.47 | 115,152.47 | 92,757.47 | 22,395.00 | 92,757.47 | 22,395.00 | 92,757.47 | 0.00 |
| 2.5 | Servicios Profesionales y Comerciales | 3.186.787.00 | 13.756.16 | 3.200.543.16 | 3.032.945.75 | 167.597.41 | 3.032.945.75 | 167.597.41 | 2.859.601.12 | 192.444.63 |
| 2.5.1 | Médicos, Sanitarios y Sociales | 19.800.00 | 740.00 | 20.540.00 | 20.540.00 | 0.00 | 20.540.00 | 0.00 | 20.540.00 | 0.00 |
| 2.5.1.20 | Gastos Especializados por Atención Médica y otros | 19,800.00 | 740.00 | 20,540.00 | 20,540.00 | 0.00 | 20,540.00 | 0.00 | 20,540.00 | 0.00 |
| 2.5.2 | Estudios, Investigaciones, Auditorías Externas y | 1.518.467.00 | -29.917.41 | 1.488.549.59 | 1.398.287.67 | 90.261.92 | 1.398.287.67 | 90.261.92 | 1.237.420.07 | 161.049.60 |
| 2.5.2.10 | Consultorías por Producto | 79,000.00 | 14,700.13 | 93,700.13 | 93,700.13 | 0.00 | 93,700.13 | 0.00 | 93,700.13 | 0.00 |
| 2.5.2.20 | CONSULTORES INDIVIDUALES DE LÍNEA | 1,439,467.00 | -44,617.54 | 1,394,849.46 | 1,304,587.54 | 90,261.92 | 1,304,587.54 | 90,261.92 | 1,145,537.94 | 249,311.52 |
| 2.5.3 | Comisiones y Gastos Bancarios | 5,000.00 | -2,618.00 | 2,382.00 | 2,382.00 | 0.00 | 2,382.00 | 0.00 | 2,382.00 | 0.00 |
| 2.5.4 | Lavandería, Limpieza e Higiene | 231,020.00 | -31,929.43 | 199,090.57 | 195,059.28 | 4,031.29 | 195,059.28 | 4,031.29 | 187,714.25 | 11,375.03 |





| Partida | Descripción | Aprobado | Modificación | Vigente | Compromiso | Ppto. por Compromete | Devengado | Ppto. por Devengar | Pagado | Saldo por Pagar |
|----------|---|----------------------------|---------------------------|----------------------------|----------------------------|--------------------------|----------------------------|--------------------------|----------------------------|--------------------|
| | | 1 | 2 | 3 = 1 ± 2 | 4 | 5 = 3 - 4 | 6 | 7 = 3 - 6 | 8 | 9 = 6 - |
| 2.5.5 | Publicidad | 1,000,000.00 | 166,439.80 | 1,166,439.80 | 1,141,030.80 | 25,409.00 | 1,141,030.80 | 25,409.00 | 1,141,030.80 | 0.00 |
| 2.5.6 | Servicios de Imprenta, Fotocopiado y Fotográficos | 258,500.00 | -4,970.80 | 213,529.20 | 165,634.00 | 47,895.20 | 165,634.00 | 47,895.20 | 165,634.00 | 0.00 |
| 2.5.7 | Capacitación del Personal | 150,000.00 | -45,650.00 | 104,350.00 | 104,350.00 | 0.00 | 104,350.00 | 0.00 | 104,350.00 | 0.00 |
| 2.5.9 | Servicios Manuales | 4,000.00 | 1,662.00 | 5,662.00 | 5,662.00 | 0.00 | 5,662.00 | 0.00 | 5,662.00 | 0.00 |
| 2.6 | Otros Servicios No Personales | <u>284,912.00</u> | <u>842,630.79</u> | <u>1,127,542.79</u> | <u>1,122,058.42</u> | <u>5,484.37</u> | <u>1,122,058.42</u> | <u>5,484.37</u> | <u>1,122,058.42</u> | <u>0.00</u> |
| 2.6.2 | Gastos Judiciales | 37,500.00 | -20,745.00 | 16,755.00 | 16,755.00 | 0.00 | 16,755.00 | 0.00 | 16,755.00 | 0.00 |
| 2.6.3 | Derechos sobre Bienes Intangibles | 0.00 | 210.00 | 210.00 | 210.00 | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 |
| 2.6.9 | Otros Servicios No Personales | <u>247,412.00</u> | <u>863,165.79</u> | <u>1,110,577.79</u> | <u>1,105,093.42</u> | <u>5,484.37</u> | <u>1,105,093.42</u> | <u>5,484.37</u> | <u>1,105,093.42</u> | <u>0.00</u> |
| 2.6.9.10 | Gastos de Representación | 7,500.00 | -6,372.48 | 1,127.52 | 1,127.52 | 0.00 | 1,127.52 | 0.00 | 1,127.52 | 0.00 |
| 2.6.9.30 | Pago por Trabajos Dirigidos y Pasantías | 9,432.00 | -6,480.00 | 2,952.00 | 2,952.00 | 0.00 | 2,952.00 | 0.00 | 2,952.00 | 0.00 |
| 2.6.9.50 | Aguinaldo Esfuerzo por Bolivia | 0.00 | 1,057,899.54 | 1,057,899.54 | 1,053,255.17 | 4,644.37 | 1,053,255.17 | 4,644.37 | 1,053,255.17 | 0.00 |
| 2.6.9.90 | Otros | 230,480.00 | -181,881.27 | 48,598.73 | 47,758.73 | 840.00 | 47,758.73 | 840.00 | 47,758.73 | 0.00 |
| 3 | MATERIALES Y SUMINISTROS | <u>2,021,551.00</u> | <u>-188,430.00</u> | <u>1,833,121.00</u> | <u>1,711,225.57</u> | <u>121,895.43</u> | <u>1,711,225.57</u> | <u>121,895.43</u> | <u>1,711,225.57</u> | <u>0.00</u> |
| 3.1 | Alimentos y Productos Agroforestales | <u>1,110,768.00</u> | <u>-101,631.67</u> | <u>1,009,136.33</u> | <u>955,577.60</u> | <u>53,558.73</u> | <u>955,577.60</u> | <u>53,558.73</u> | <u>955,577.60</u> | <u>0.00</u> |
| 3.1.1 | ALIMENTOS Y BEBIDAS PARA PERSONAS, DESAYUNO | <u>1,110,768.00</u> | <u>-101,631.67</u> | <u>1,009,136.33</u> | <u>955,577.60</u> | <u>53,558.73</u> | <u>955,577.60</u> | <u>53,558.73</u> | <u>955,577.60</u> | <u>0.00</u> |
| 3.1.1.10 | Gastos por Refrigerios al personal permanente, | 1,050,768.00 | -93,096.27 | 957,671.73 | 904,479.00 | 53,192.73 | 904,479.00 | 53,192.73 | 904,479.00 | 0.00 |
| 3.1.1.20 | Gastos por Alimentación y Otros Similares | 60,000.00 | -8,535.40 | 51,464.60 | 51,098.60 | 366.00 | 51,098.60 | 366.00 | 51,098.60 | 0.00 |
| 3.2 | Productos de Papel, Cartón e Impresos | <u>77,986.00</u> | <u>17,358.52</u> | <u>95,324.52</u> | <u>84,738.94</u> | <u>10,585.58</u> | <u>84,738.94</u> | <u>10,585.58</u> | <u>84,738.94</u> | <u>0.00</u> |
| 3.2.1 | Papel | 60,966.00 | -4,266.60 | 56,699.40 | 46,432.00 | 10,267.40 | 46,432.00 | 10,267.40 | 46,432.00 | 0.00 |
| 3.2.2 | Productos de Artes Gráficas | 5,000.00 | 17,977.72 | 22,977.72 | 22,659.54 | 318.18 | 22,659.54 | 318.18 | 22,659.54 | 0.00 |
| 3.2.5 | Periódicos y Boletines | 12,000.00 | 3,647.40 | 15,647.40 | 15,647.40 | 0.00 | 15,647.40 | 0.00 | 15,647.40 | 0.00 |
| 3.3 | Textiles y Vestuario | <u>49,000.00</u> | <u>-12,045.00</u> | <u>36,955.00</u> | <u>35,755.00</u> | <u>1,200.00</u> | <u>35,755.00</u> | <u>1,200.00</u> | <u>35,755.00</u> | <u>0.00</u> |
| 3.3.2 | Confecciones Textiles | 9,000.00 | -7,715.00 | 1,285.00 | 1,285.00 | 0.00 | 1,285.00 | 0.00 | 1,285.00 | 0.00 |
| 3.3.3 | Prendas de Vestir | 40,000.00 | -4,330.00 | 35,670.00 | 34,470.00 | 1,200.00 | 34,470.00 | 1,200.00 | 34,470.00 | 0.00 |
| 3.4 | COMBUSTIBLES, PRODUCTOS QUÍMICOS, | <u>105,600.00</u> | <u>-49,026.17</u> | <u>56,573.83</u> | <u>45,366.71</u> | <u>11,207.12</u> | <u>45,366.71</u> | <u>11,207.12</u> | <u>45,366.71</u> | <u>0.00</u> |
| 3.4.1 | Combustibles, Lubricantes, Derivados y otras Fuentes de | <u>66,000.00</u> | <u>-20,281.60</u> | <u>45,718.40</u> | <u>34,511.28</u> | <u>11,207.12</u> | <u>34,511.28</u> | <u>11,207.12</u> | <u>34,511.28</u> | <u>0.00</u> |
| 3.4.1.10 | Combustibles, Lubricantes y Derivados para Consumo | 66,000.00 | -20,281.60 | 45,718.40 | 34,511.28 | 11,207.12 | 34,511.28 | 11,207.12 | 34,511.28 | 0.00 |
| 3.4.2 | Productos Químicos y Farmacéuticos | 6,000.00 | -4,291.47 | 1,708.53 | 1,708.53 | 0.00 | 1,708.53 | 0.00 | 1,708.53 | 0.00 |
| 3.4.3 | Llantas y Neumáticos | 12,500.00 | -10,700.00 | 1,800.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 |
| 3.4.5 | Productos de Minerales no Metálicos y Plásticos | 5,400.00 | -4,347.60 | 1,052.40 | 1,052.40 | 0.00 | 1,052.40 | 0.00 | 1,052.40 | 0.00 |
| 3.4.6 | Productos Metálicos | 4,300.00 | -1,744.50 | 2,555.50 | 2,555.50 | 0.00 | 2,555.50 | 0.00 | 2,555.50 | 0.00 |
| 3.4.8 | Herramientas Menores | 11,400.00 | -7,661.00 | 3,739.00 | 3,739.00 | 0.00 | 3,739.00 | 0.00 | 3,739.00 | 0.00 |
| 3.9 | Productos Varios | <u>678,217.00</u> | <u>-43,085.68</u> | <u>635,131.32</u> | <u>589,787.32</u> | <u>45,344.00</u> | <u>589,787.32</u> | <u>45,344.00</u> | <u>589,787.32</u> | <u>0.00</u> |
| 3.9.1 | MATERIAL DE LIMPIEZA E HIGIENE | 5,400.00 | -4,413.80 | 986.20 | 986.20 | 0.00 | 986.20 | 0.00 | 986.20 | 0.00 |
| 3.9.5 | Útiles de Escritorio y Oficina | 513,000.00 | -93,261.45 | 419,738.55 | 379,968.55 | 39,770.00 | 379,968.55 | 39,770.00 | 379,968.55 | 0.00 |
| 3.9.7 | Útiles y Materiales Eléctricos | 54,900.00 | -43,058.10 | 11,841.90 | 11,841.90 | 0.00 | 11,841.90 | 0.00 | 11,841.90 | 0.00 |
| 3.9.8 | Otros Repuestos y Accesorios | 94,630.00 | 107,685.67 | 202,315.67 | 196,741.67 | 5,574.00 | 196,741.67 | 5,574.00 | 196,741.67 | 0.00 |
| 3.9.9 | Otros Materiales y Suministros | <u>10,287.00</u> | <u>-10,038.00</u> | <u>249.00</u> | <u>249.00</u> | <u>0.00</u> | <u>249.00</u> | <u>0.00</u> | <u>249.00</u> | <u>0.00</u> |
| 3.9.9.90 | Otros Materiales y Suministros | 10,287.00 | -10,038.00 | 249.00 | 249.00 | 0.00 | 249.00 | 0.00 | 249.00 | 0.00 |
| 4 | ACTIVOS REALES | <u>371,005.00</u> | <u>49,069.13</u> | <u>420,074.13</u> | <u>418,087.56</u> | <u>1,986.57</u> | <u>418,087.56</u> | <u>1,986.57</u> | <u>418,087.56</u> | <u>0.00</u> |
| 4.3 | Maquinaria y Equipo | <u>250,005.00</u> | <u>70,240.54</u> | <u>320,245.54</u> | <u>318,258.97</u> | <u>1,986.57</u> | <u>318,258.97</u> | <u>1,986.57</u> | <u>318,258.97</u> | <u>0.00</u> |
| 4.3.1 | Equipo de Oficina y Muebles | <u>240,005.00</u> | <u>36,685.54</u> | <u>276,690.54</u> | <u>274,703.97</u> | <u>1,986.57</u> | <u>274,703.97</u> | <u>1,986.57</u> | <u>274,703.97</u> | <u>0.00</u> |
| 4.3.1.10 | Equipo de Oficina y Muebles | 72,500.00 | 1,871.47 | 74,371.47 | 72,484.90 | 1,886.57 | 72,484.90 | 1,886.57 | 72,484.90 | 0.00 |
| 4.3.1.20 | Equipo de Computación | 167,505.00 | 34,814.07 | 202,319.07 | 202,219.07 | 100.00 | 202,219.07 | 100.00 | 202,219.07 | 0.00 |
| 4.3.5 | Equipo de Comunicación | 10,000.00 | 5,463.00 | 15,463.00 | 15,463.00 | 0.00 | 15,463.00 | 0.00 | 15,463.00 | 0.00 |
| 4.3.6 | Equipo Educacional y Recreativo | 0.00 | 12,848.00 | 12,848.00 | 12,848.00 | 0.00 | 12,848.00 | 0.00 | 12,848.00 | 0.00 |
| 4.3.7 | Otra Maquinaria y Equipo | 0.00 | 15,244.00 | 15,244.00 | 15,244.00 | 0.00 | 15,244.00 | 0.00 | 15,244.00 | 0.00 |
| 4.9 | OTROS ACTIVOS | <u>121,000.00</u> | <u>-21,171.41</u> | <u>99,828.59</u> | <u>99,828.59</u> | <u>0.00</u> | <u>99,828.59</u> | <u>0.00</u> | <u>99,828.59</u> | <u>0.00</u> |
| 4.9.1 | Activos Intangibles | 121,000.00 | -21,171.41 | 99,828.59 | 99,828.59 | 0.00 | 99,828.59 | 0.00 | 99,828.59 | 0.00 |
| 6 | SERVICIO DE LA DEUDA PUBLICA Y DISMINUCION DE | <u>0.00</u> | <u>102,283.49</u> | <u>102,283.49</u> | <u>102,283.49</u> | <u>0.00</u> | <u>102,283.49</u> | <u>0.00</u> | <u>102,283.49</u> | <u>0.00</u> |





AUTORIDAD DE FISCALIZACION DEL JUEGO

RConEjecGastosDgcf

Ejecución Presupuestaria de Gastos

Del 1 de Enero al 31 de Diciembre de 2018

Página 3 de 3

(Expresado en Bolivianos)

Fecha de

31/01/2019 16:28:

| Partida | Descripción | Aprobado | Modificacione | Vigente | Compromiso | Ppto. por Compromete | Devengado | Ppto. por Devengar | Pagado | Saldo por Pagar |
|----------------|---|----------------------|-------------------|----------------------|----------------------|----------------------|----------------------|--------------------|----------------------|---------------------|
| | | 1 | 2 | 3 = 1 ± 2 | 4 | 5 = 3 - 4 | 6 | 7 = 3 - 6 | 8 | 9 = 6 - |
| 6.6 | Gastos Devengados No Pagados - Otras Fuentes | 0.00 | 102,283.49 | 102,283.49 | 102,283.49 | 0.00 | 102,283.49 | 0.00 | 102,283.49 | 0.00 |
| 6.6.2 | Gastos Devengados No Pagados por Servicios No | 0.00 | 102,283.49 | 102,283.49 | 102,283.49 | 0.00 | 102,283.49 | 0.00 | 102,283.49 | 0.00 |
| 6.6.2.10 | Gastos Devengados No Pagados por Servicios No | 0.00 | 96,133.49 | 96,133.49 | 96,133.49 | 0.00 | 96,133.49 | 0.00 | 96,133.49 | 0.00 |
| 6.6.2.20 | Gastos Devengados No Pagados por Materiales y | 0.00 | 6,150.00 | 6,150.00 | 6,150.00 | 0.00 | 6,150.00 | 0.00 | 6,150.00 | 0.00 |
| 8 | IMPUESTOS, REGALIAS Y TASAS | 0.00 | 231.00 | 231.00 | 231.00 | 0.00 | 231.00 | 0.00 | 231.00 | 0.00 |
| 8.5 | Tasas, Multas y Otros | 0.00 | 231.00 | 231.00 | 231.00 | 0.00 | 231.00 | 0.00 | 231.00 | 0.00 |
| 8.5.1 | Tasas | 0.00 | 231.00 | 231.00 | 231.00 | 0.00 | 231.00 | 0.00 | 231.00 | 0.00 |
| 9 | OTROS GASTOS | 230,000.00 | 43,574.66 | 273,574.66 | 267,762.89 | 5,811.77 | 267,762.89 | 5,811.77 | 267,762.89 | 0.00 |
| 9.6 | Otras Pérdidas y Devoluciones | 230,000.00 | 43,574.66 | 273,574.66 | 267,762.89 | 5,811.77 | 267,762.89 | 5,811.77 | 267,762.89 | 0.00 |
| 9.6.2 | Devoluciones | 230,000.00 | 43,574.66 | 273,574.66 | 267,762.89 | 5,811.77 | 267,762.89 | 5,811.77 | 267,762.89 | 0.00 |
| TOTALES | | 27,675,675.00 | 237,733.01 | 27,913,408.01 | 27,420,541.42 | 492,866.59 | 27,420,541.42 | 492,866.59 | 25,860,215.78 | 1,560,325.64 |


 RESPONSABLE DEL AREA FINANCIERA
 Neissa Roxana Frade Manzaneda
 DIRECTORA NACIONAL ADMINISTRATIVA FINANCIERA
 AUTORIDAD DE FISCALIZACION DEL JUEGO-AJ


 JESSICA PAOLA SANCHEZ AROSTAIN
 MAXIMA AUTORIDAD EJECUTIVA
 AUTORIDAD DE FISCALIZACION DEL JUEGO AJ


 CONTADOR GENERAL
 Helen Maximina Castro Chipana
 Mag. Prof. CAUB 18199
 JEFE II DEPTO. FINANCIERO
 DIRECCION NACIONAL ADMINISTRATIVA FINANCIERA
 AUTORIDAD DE FISCALIZACION DEL JUEGO-AJ

